

COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE AMENDING THE 2003 JOB TRAINING FUND BUDGET BY ANTICIPATING AND APPROPRIATING \$1,334,546.00 IN THE WORKFORCE INVESTMENT ACT (WIA) ADULT FUNDS; ANTICIPATING AND APPROPRIATING \$476,782.00 IN WORKFORCE INVESTMENT ACT (WIA) DISLOCATED WORKERS FUNDS.

WHEREAS, the City of Atlanta administers WIA programs under contract to the Atlanta Workforce Development Agency and the City provides staff listed in the Unclassified Service needed to operate WIA programs for City residents; and

WHEREAS, the AWDA has received a grant award for its Adult allocation of \$1,334,546.00 for Program Year 2002 (beginning July 1, 2002); and

WHEREAS, the AWDA has received a grant award for its Dislocated Workers allocation of \$476,782.00 for Program Year 2002 (beginning July 1, 2002); and

WHEREAS, the Budget Commission of the City of Atlanta anticipate increasing receipts in the Job Training Fund by \$1,334,546.00 in Adult funds and \$476,782.00 in Dislocated Worker funds.

THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA AS FOLLOWS:

SECTION 1: That the 2003 WIA Adult Job Training Fund be and hereby is amended as follows:

ADD TO ANTICIPATIONS

1B07 J53X0210JAQO	Georgia Department of Labor	
	Workforce Investment Act	
632101	State Grant/Entitlements	<u>\$1,334,546.00</u>

ADD TO APPROPRIATIONS

1B07 Y71X201JAQA	Georgia DOL-WIA	
	Administrative Appropriations	\$ 133,455.00

7*****

1B07 Y71R0330JAQB	GDOL-WIA	
	Non-Administrative Appropriations	\$1,201,091.00

7*****

\$1,334,546.00

SECTION 2: That the 2003 (WIA) Dislocated Worker Job Training Fund be and hereby is amended as follows:

ADD TO ANTICIPATIONS

1B07 J53X0210JARO	Georgia Department of Labor	
632101	Workforce Investment Act	
	State Grants/Entitlements	\$ <u>476,782.00</u>

ADD TO APPROPRIATIONS

1B07 Y71X0201JARA	Georgia DOL-WIA	
7*****	Administrative Appropriations	\$ 47,678.20
1B07 Y71R0330JARB	Georgia DOL-WIA	
7*****	Non-Administrative Appropriations	\$ 429,103.80
		\$ <u>476,782.00</u>